**Detailed note on State Organ Transplant Centre at Gandhi Hospital, Secunderabad**

The Government vide GO Rt No. 519 of HM&FW (A1) Dept., dt. 06.09.2018 have accorded administrative sanction for an amount of Rs. 35.00 crores for establishment of State Liver Unit (SLU) for modular operation theatres & modern ICUs at Gandhi Hospital duly meeting the expenditure from the AHCT revolving fund.

TSMSIDC has invited tenders and in 2nd call 2 tenders were received, while the technical bid evaluation was in process, received oral instructions from Government to cancel the tenders and the tenders were cancelled.

A communication was received from the Director of Medical Education vide Rc No. Spl/Transplant/DME/2021, dt. 27.12.2021, requesting to initiate steps to start the Liver transplant centre in 3rd floor of Gandhi Hospital.

Accordingly, TSMSIDC has initiated steps and appointed a consultant for the preparation of DPR to establish the SLU in 3rd floor and the consultant has furnished the DPR for Rs. 9.56 crores. But because of several water leakages in 3rd floor, the consultants have opined that the proposal is not technically feasible to establish the SLU in the 3rd floor.

In a high level review meeting by the then Hon’ble Minister on 08.05.2022, and by the then Secretary, HM&FW Dept. on 09.05.2022, instructions were issued to establish “State Organ Transplant Center (SOTC)” instead of SLU in the 8th Floor and requested the Experts team of Doctors from Osmania & Gandhi Hospital to discuss & finalize the layout. The meeting of the Experts Doctors was convened several times and finally the layout drawing was finalized.

Accordingly GO Rt. No. 332, HM & FW (A) Dept.), Dt. 07.06.2022 was issued duly changing the nomenclature of the work from “establishment of State Liver Unit at Gandhi Hospital to establishment of State Organ Transplant Center at Gandhi Hospital, Secunderabad. Instructions were received to initiate the tender process.

In compliance with the instructions, tenders were floated in e-procurement vide tender no 3a/TSMSIDC/Spl. Proj/2022-23, Dt. 05.08.2022 (Tender ID No. 347294). The tenders were finalized by the Commissionerate of Tenders (COT) vide Lr. Rc No. 1582/33/SOTC/SO2/DEE1/EE/COT/2023, Dt. 09.01.2023.

The work was awarded to M/s MPS ASTA Consortium vide Notification of Award (NOA) Lr. No. 507/SOTC/Spl. Proj/TSMSIDC/2022, Dt. 13.01.2023. The working drawings were approved by the Chief Engineer, TSMSIDC and communicated vide Lr. No. 507/SOTC/Spl. Proj/TSMSIDC/2022, Dt. 11.04.2023 and the date of commencement of the work is 11.04.2023.

During the review meeting by the Hon’ble Minister, HM&FW Dept. on 02.05.2023, the necessity of construction of 2 future MOTs was discussed and a decision was given to take up the work simultaneously, since once the SOTC is established & commissioned, it would be practically difficult to construct the future MOTs. Further, the Hon’ble minister has requested the Director of Medical Education & the Managing Director, TSMSIDC to furnish proposals urgently to the Government for approval.

In compliance with the above instructions, proposals were furnished to the Director of Medical Education vide Lr.No.507/SOTC/Spl. Proj/TSMSIDC/2023/329, Dt.06.05.23 & Lr. No. 507/SOTC/Spl. Proj/TSMSIDC/2023/666, Dt.13.06.23 requesting to arrange Administrative Sanction for an amount of Rs. 5.00 crore for construction of 2-additional MOTs and for the permission under special circumstances to entrust the work as a variation in the scope of the subsisting contract at the same agreement rates of the existing contract of SOTC project invoking the clause 39 vide page 27 reserving the right with the purchaser to increase/ decrease the quantity of goods and services mentioned in schedule in the list of requirements/ the original contracted quantity up to +/- 50%.

The reasons for requesting to entrust the additional work to the subsisting agency were as below:

1. In the existing contract, the bid was received @ 18% discounted price and entrustment of the construction of additional 2-MOTs to the same agency on supplementation basis would have cost benefit. If the construction work of additional 2-MoTs is taken up later, the cost variation may also be upwards.
2. The advantage of the same contracting agency for the entire SOTC   
    project (i.e., for the 4-MoTs + addl. 2-MoTs) for the complete contract   
    period of 10 years (5-year warranty period + 5 year CAMC period).
3. The project can be completed with uniformity and consistency of equipment make & model, material and workmanship.

But the Government have accorded Administrative Sanction vide G.O Rt. No.358, HM&FW (C2) Dept, Dt; 24.06.2023 for an amount of Rs. 5.00 crore for construction of two 2- additional MOTs only. The orders for entrusting the work to the subsisting agency at the same agreement rates of the existing contract of SOTC project were not received. The work has been put on hold by the contractor in anticipation of the permission from the government.

In view of the above, once again the government was requested vide Lr. No. 507/SOTC/Spl. Proj/TSMSIDC/2023/867-1173, Dt. 03.07.23 to issue orders on entrusting the additional work of construction of 2-MOTs to the subsisting agency i.e., M/s MPS ASTA Consortium at the same agreement rates.

Vide govt. memo no. 6168/C2/2023, HM&FW (C2) Dept. Dt. 21.08.2023 permission was given to the MD, TSMSIDC to entrust the additional work of construction of (2) MOTs to the subsisting agency i.e., M/s MPS ASTA Consortium at the same agreement rates of the existing SOTC project.

As per the instructions received, revised estimate was prepared and approved on 15.03.2024. Supplementary agreement was concluded on 16.03.2024. Revised working drawings were approved on 31.05.2024 and the work is in progress.